

# **Booster Meeting Minutes**

09/12/2023 | 6:32 pm

#### **PRESIDENT**

- Meeting called to order by Krisden at 6:32 pm
- Purpose of September meeting was to pass budget (30 minute meeting since Open House was during this time and day)

#### **TREASURER**

- Explain and Pass Budget for the 23-24 season
  - o Adjust number of girls for the current season
  - o Amanda explains line by line of budget
    - Adjust sponsorship.
    - Fees for social activity, bob shirts and mums
    - Reimbursed meals. Popcorn 5 thousand. Texas Roadhouse fundraiser starts soon.
    - Rada fundraiser 40% profit suggest 4 day push. Storm Chaser Camp fundraiser in January
    - Cost to run booster club and insurance
    - Website update
    - Costumes
    - In state and out of state money can be moved around this year, because there are no trips
    - If we don't raise enough money then parents will pay for required items this year. For example last year the booster club was able to pay for 2 of the 3 contest meals for the girls.
- Coach Sury asked booster club for \$16,000 to cover the cost of 2 custom made costumes and to purchase Hip Hop and Contemporary costumes from Dancewear Solutions
- Amanda thinks we can raise the money if we work hard and everyone participates.
- We have a \$20,000 deficit and need to raise money to cover it.

#### **FUNDRAISING**

- Krista explained about Texas Roadhouse Fundraiser and what we did last year. Orders must be picked up on delivery date or will be donated
- We can always accept donations for sponsorships from corporations and friends/family all year
- Projected income from T-shirts around \$1200 and Storm Chaser clinic around \$5000

## **QUESTIONS**

- 1. Q. Do we need to keep \$10,000 in the budget to carry over for next year?
  - A. Yes, this amount covers our operation expenses for each year
- 2. Q. Can the balance in charms be donated back to the team to help with costumes?
  - A. Yes, you may donate the amount back to the team. Reach out to Coach Sury if you would like to do that.

## **VOTE ON THE BUDGET FOR 2023-2024**

- Asked for motion to vote on the budget for this year
- At 6:55 motion to pass budget was recorded
  - o Krista motioned 1st
  - O Michele F. motioned 2<sup>nd</sup>

### **UPCOMING INFORMATION**

- 1. Next month the treasurers report will go out.
- 2. Next booster meeting Oct 10

Meeting adjourned at 6:58